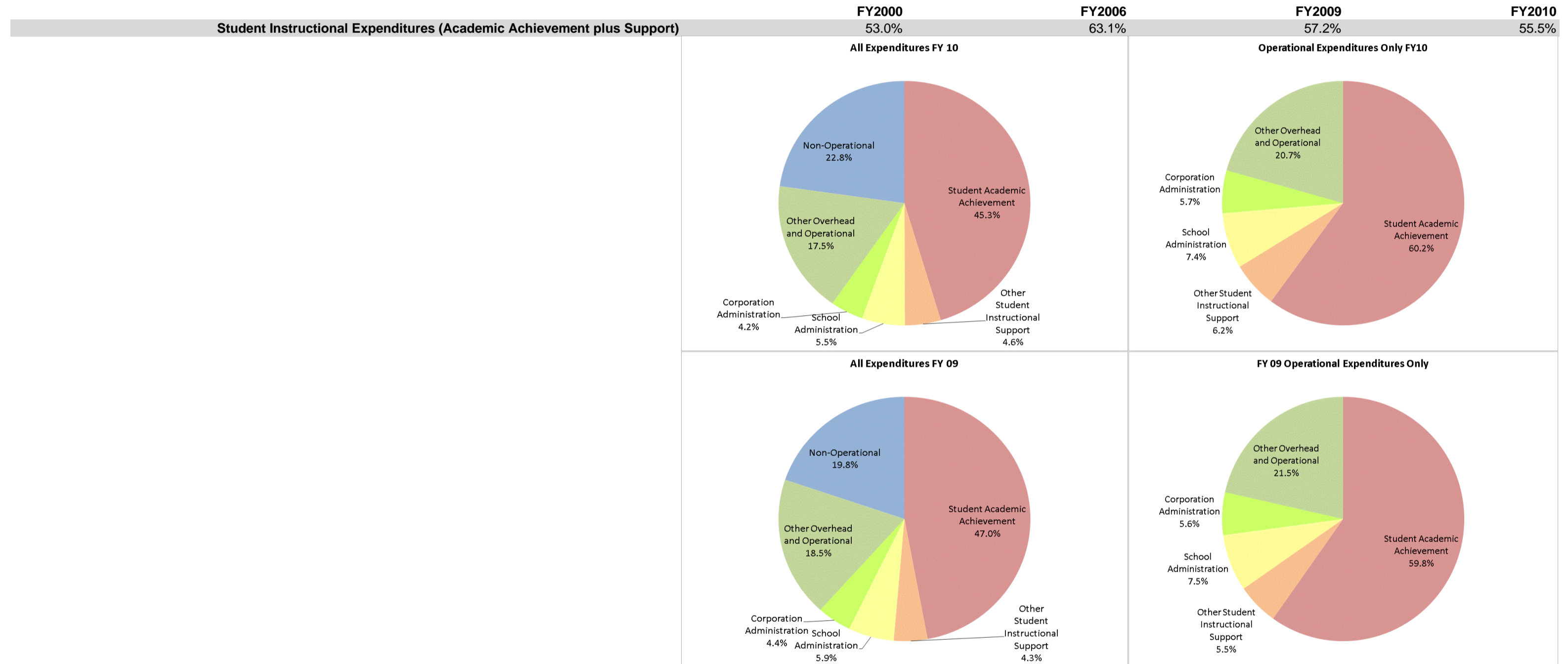


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Oak Hill United School Corp (5625)**

Oak Hill United School Corp (5625)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,464,370	44.6%	\$6,627,921	52.6%	\$6,887,866	47.0%	\$7,088,267	45.3%
Student Instructional Support	\$1,024,639	8.4%	\$1,315,213	10.4%	\$1,493,818	10.2%	\$1,585,204	10.1%
Overhead and Operational	\$2,603,106	21.3%	\$2,743,581	21.8%	\$3,361,287	23.0%	\$3,402,789	21.8%
Nonoperational	\$3,150,908	25.7%	\$1,904,471	15.1%	\$2,898,572	19.8%	\$3,560,854	22.8%
<b>Grand Total</b>	<b>\$12,243,023</b>		<b>\$12,591,187</b>		<b>\$14,641,542</b>		<b>\$15,637,115</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Oak Hill United School Corp (5625)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$200,255	\$237,193	\$285,662		43%	20%
	11100 Regular Programs; Elementary	\$1,795,162	\$1,670,790	\$2,317,509	\$2,410,415	34%	44%	4%
	11200 Regular Programs; Middle/Junior High	\$579,961	\$553,649	\$812,658	\$829,663	43%	50%	2%
	11300 Regular Programs; High School	\$978,043	\$1,225,779	\$1,598,589	\$1,540,459	58%	26%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,576	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$27,481	\$36,115			31%
	11420 Vocational Education; Agriculture B	\$95,687	\$88,973	\$109,058	\$121,073	27%	36%	11%
	11450 Vocational Education; Consumer and Homemaking	\$30,721	\$36,618	\$60,538	\$63,653	107%	74%	5%
	11520 Vocational Education; Area School Participation	\$9,610	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$16,247	\$9,352	\$30,616	\$26,816	65%	187%	-12%
	12310 Physical Impairment; Orthopedic Impairment	\$8,681	\$0	\$18,387	\$461	-95%		-97%
	12350 Physical Impairment; Homebound	\$3,454	\$2,170	\$8,498	\$13,886	302%	> 500%	63%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$35,965	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$1,618	\$2,588	\$2,958	\$125	-92%	-95%	-96%
	12610 Learning Disability	\$168,793	\$513,781	\$803,464	\$868,689	415%	69%	8%
	12810 Special Education Preschool	\$61,691	\$81,587	\$83,258	\$70,220	14%	-14%	-16%
	12900 Other Special Programs	\$0	\$10,237	\$18,296	\$14,703		44%	-20%
	14100 Summer School Programs; Elementary	\$0	\$0	\$8,643	\$4,338			-50%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$2,794	\$0			-100%
	14300 Summer School Programs; High School	\$52,294	\$14,456	\$31,780	\$31,448	-40%	118%	-1%
	16100 Remediation Testing	\$14,654	\$13,477	\$6,312	\$6,243	-57%	-54%	-1%
	16200 Preventive Remediation	\$80,763	\$66,333	\$62,903	\$60,599	-25%	-9%	-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$63,790	\$121,783			91%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$133,315	\$135,997	\$73,143	\$80,368	-40%	-41%	10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,072	\$73,237	\$26,677	\$29,330	263%	-60%	10%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,528	\$1,829	\$21,350	\$37,046	30%	> 500%	74%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,181	\$7,689	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$122,632	\$118,923	\$138,898	\$137,954	12%	16%	-1%
	22230 Library/Media Services; Audiovisual	\$2,707	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$52,646	\$159	\$29,953	\$1,135	-98%	> 500%	-96%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$78,351	\$95,697	\$91,536		17%	-4%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$2,941			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$149,102	\$5,971	\$711	\$136	-100%	-98%	-81%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$138	\$0	\$1,435	\$1,222	> 500%		-15%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$153,628	\$161,830	\$160,375		4%	-1%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$10,105	\$33,447	\$39,872		295%	19%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$530	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$250,175	\$343,204	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,684,839</b>	<b>\$5,438,244</b>	<b>\$6,887,866</b>	<b>\$7,088,267</b>	<b>51%</b>	<b>30%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$9,229	\$89,826	\$92,001	\$100,235	> 500%	12%	9%
	21210 Guidance Services; Service Area Direction	\$113,551	\$109,408	\$220,658	\$225,657	99%	106%	2%
	21230 Guidance Services; Appraisal Services	\$10,246	\$11,761	\$2,664	\$12,184	19%	4%	357%
	21340 Health Services; Nurse Services	\$23,664	\$30,272	\$48,542	\$50,589	114%	67%	4%
	21390 Health Services; Other Health Services	\$0	\$3,251	\$6,438	\$4,433		36%	-31%
	21420 Psychological Testing	\$23,326	\$55,840	\$53,207	\$53,430	129%	-4%	0%
	21430 Psychological Counseling	\$0	\$0	\$0	\$1,000			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$46,116	\$54,712	\$78,437	\$101,274	120%	85%	29%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$9,860	\$8,434			-14%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	-\$2,356	\$0			
	21810 Special Education Administration; Service Area Direction	\$78,036	\$90,233	\$115,781	\$109,378	40%	21%	-6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$7,901	\$54,856			> 500%
	24100 Office of The Principal	\$559,730	\$618,587	\$860,685	\$863,735	54%	40%	0%
	24900 Other Support Services, School Administration	\$1,226	\$0	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$865,124</b>	<b>\$1,063,890</b>	<b>\$1,493,818</b>	<b>\$1,585,204</b>	<b>83%</b>	<b>49%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$24,773	\$30,283	\$26,462	\$26,892	9%	-11%	2%
	23150 Board of Education; Legal Services	\$16,283	\$4,112	\$7,495	\$5,427	-67%	32%	-28%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Oak Hill United School Corp (5625)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$4,525	\$4,025	\$25	\$142	-97%	-96%	478%
	23190 Board of Education; Other Governing Body Services	\$6,944	\$19,985	\$16,138	\$14,418	108%	-28%	-11%
	23210 Executive Administration; Office of The Superintendent	\$153,871	\$150,833	\$201,254	\$211,559	37%	40%	5%
	23290 Executive Administration; Other Executive Administration Services	\$1,082	\$13,218	\$7,514	\$8,682	> 500%	-34%	16%
	25110 Fiscal Services; Office of The Business Manager	\$54,839	\$64,741	\$81,994	\$71,457	30%	10%	-13%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$41,348	\$67,564			63%
	25160 Fiscal Services; Financial Accounting	\$43,396	\$67,451	\$65,196	\$65,216	50%	-3%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$2,247	\$5,023	\$7,199	\$7,306	225%	45%	1%
	25193 Other Fiscal Services; Printed Forms	\$2,636	\$4,745	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,059	\$1,047			-1%
	25196 Other Fiscal Services; Cash Change	\$1,241	\$529	\$0	\$0	-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$14,436	\$16,809	\$17,397	\$1,035	-93%	-94%	-94%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$548	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$310	\$0	\$0	\$0	-100%		
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$26,663			
	25890 Other Technology Services	\$0	\$0	\$14,500	\$26,623			84%
	25920 Ditch Assessments	\$130	\$445	\$489	\$202	56%	-55%	-59%
	25990 Other Support Services, Central	\$0	\$0	\$158,412	\$129,835			-18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$929,033	\$862,825	\$1,171,254	\$1,169,232	26%	36%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,363	\$1,682	\$7,932	\$10,357	63%	> 500%	31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$146,527	\$142,379	\$111,091	\$90,831	-38%	-36%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,520	\$980	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,827	\$68,561	\$74,346	\$59,401	1%	-13%	-20%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$867	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$56,197	\$17,580	\$14,574	\$23,473	-58%	34%	61%
	27100 Student Transportation; Vehicle Operation	\$248,604	\$323,642	\$362,059	\$356,454	43%	10%	-2%
	27200 Student Transportation; Monitoring Services	\$47,111	\$30,988	\$35,299	\$38,192	-19%	23%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$107,116	\$205,111	\$204,453	\$209,896	96%	2%	3%
	27400 Student Transportation; Purchase of School Buses	\$102,800	\$29,770	\$249,143	\$302,189	194%	> 500%	21%
	27500 Student Transportation; Insurance on Buses	\$530	\$25,326	\$12,447	\$7,300	> 500%	-71%	-41%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,020	\$0			-100%
	27900 Student Transportation; Other Student Transportation Services	\$615	\$200	\$1,436	\$1,158	88%	479%	-19%
	31100 Food Services Operations; Service Area Direction	\$22,304	\$24,820	\$41,564	\$41,719	87%	68%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$130,024	\$146,144	\$173,042	\$176,032	35%	20%	2%
	31400 Food Services Operations; Food Purchases	\$214,698	\$212,968	\$238,057	\$230,298	7%	8%	-3%
	31900 Other Food Services	\$8,317	\$17,410	\$17,089	\$22,186	167%	27%	30%
<b>Overhead and Operational Total</b>		<b>\$2,409,714</b>	<b>\$2,492,582</b>	<b>\$3,361,287</b>	<b>\$3,402,789</b>	<b>41%</b>	<b>37%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$157,390	\$119,991	\$193,643	\$185,242	18%	54%	-4%
	33990 Other Community Services; Other	\$88	\$801	\$2,193	\$3,391	> 500%	324%	55%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$352,891			
	43000 Facilities Acquisition and Construction; Professional Services	\$54	\$5,765	\$6,629	\$43,853	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$2,025,212	\$358,839	\$384,358	\$486,869	-76%	36%	27%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$96,964	\$99,394			3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$35,136	\$21,120	\$27,314		-22%	29%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$119,823	\$183,591	\$269,627	\$465,149	288%	153%	73%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$17,192	\$17,355	\$5,111	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$111,120	\$55,756	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$24,728	\$75,105	\$69,380	\$26,199	6%	-65%	-62%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$750,460	\$925,000	\$1,355,789	\$955,531	27%	3%	-30%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$405,386	\$881,269			117%
	54200 Common School Fund; Principal	\$24,170	\$39,376	\$32,423	\$31,800	32%	-19%	-2%
	54250 Common School Fund; Interest	\$0	\$0	\$193	\$402			108%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$1,550			
<b>Nonoperational Total</b>		<b>\$3,119,117</b>	<b>\$1,872,077</b>	<b>\$2,898,572</b>	<b>\$3,560,854</b>	<b>14%</b>	<b>90%</b>	<b>23%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$98,426	\$92,352	\$0	\$0			
	26492 2007 Account Code - Social Security	\$456,971	\$518,607	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,716	\$31,747	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$536,580	\$886,006	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,095	\$1,665	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Oak Hill United School Corp (5625)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$68,440	\$194,017	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,164,229</b>	<b>\$1,724,394</b>	<b>\$0</b>	<b>\$0</b>			